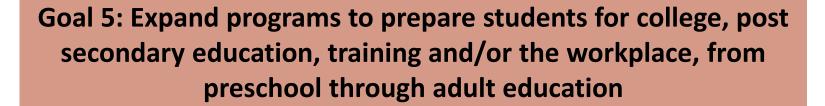




Local Control and Accountability Plan (LCAP)

Review of LCAP Goal 5 February 13, 2019



Current LCAP Support
Supplemental Grant Money
Base Grant Money

Review Handout

Goal 5.1: Ensure 100% of BUSD students receive their diplomas or certificate of completion

	2014-2015	2015-2016	2016-2017	2017-2018
Total Students	1322	1341	1349	1283
Graduates	1307	1315	1288	1246
% Graduates	98.8%	98%	95.5%	97%
Non Grads (summer after graduation)	n/a	88	127	37
Current Non Grads	15	26	60	37
Cohort Data	93%	95%	93.2%	n/a

Goal 5.2: Monitor the implementation of the comprehensive guidance plan

Review Handout Provided

Goal 5.3: Continue to promote a culture of academic success in order to decrease the number of D and F grades in secondary schools and the number of 1 and 2 grades in elementary

D and F rates fall and spring

Term	Percentage
Fall 2014	11.69%
Spring 2015	13.84%
Fall 2015	9.72%
Spring 2016	12.84%
Fall 2016	9.83%
Spring 2017	13.45%
Fall 2017	10.28%
Spring 2018	11.6%
Fall 2018	9.41%

Goal 5.4: Increase the number of students who have completed a-g requirements for college eligibility

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Burroughs High	43.8%	47.4%	41.5%	52%	54%
Burbank High	50%	47%	39.1%	50%	52.2%

Goal 5.5: Increase student opportunities for achievement and success in Career Technical Education (CTE) classes/programs

Parents view of the Practical Arts / CTE program in 2018

- 55% of parents (down 18% from last year)
 - agreed that the CTE program provided a sufficient variety course offerings
- 53% of parents (down 21% from last year)
 - agreed that the CTE program provided strong preparation career in a relevant field
- 50% of parents (down 12% from last year)
 - agreed or strongly agreed that the CTE program provided preparation for their child's post-secondary education

Goal 5.5: Increase student opportunities for achievement and success in Career Technical Education (CTE) classes/programs

Students view of the Practical Arts / CTE program in 2018

- 60% of students (up 11% from last year)
 - felt that CTE program provided strong preparation for me to work in the field
- 55% of students (up 1% from last year)
 - felt that their CTE/Practical Arts courses were challenging
- 52% of students (up 13% from last year)
 - felt that their CTE program prepared me for college

Goal 5.6: Continue to Partner with the City of Burbank, Burbank Chamber of Commerce, and local businesses to develop more academic/career readiness classes with our community college partners

The District continues to place students in internships. The paid internships are a challenge because the funding source has not been stable.

We will continue to give course credit for the unpaid internships with the business preparation class.

Goal 5.7: Increase the number of dual enrollment classes with our community college partners

In December, 2018, the Burbank Board of Education approved a new agreement with Los Angeles Community College District to expand the number of courses available and to develop certificate programs